

# COMMUNITY PRESERVATION ACT COMMITTEE (CPAC)

Fiscal Year 2007

No report was submitted. Instead, the editors offer the following summary of CPAC recommendations to the 2007 Annual Town Meeting, as included in their Report to Town Meeting, which is available on the Town's web site, [www.amherstma.gov](http://www.amherstma.gov). Unless otherwise indicated, all proposals were approved by Town Meeting.

TOWN OF AMHERST, MASSACHUSETTS COMMUNITY PRESERVATION ACT COMMITTEE						
FY 08 FUNDING RECOMMENDATIONS - BY CATEGORY						
Project	Community Housing	Historic Preservation	Open Space	Recreation	TOTAL	Annual Town Meeting of May 2007
Management of mortgage subsidy program	5,000					
Mortgage subsidy loan for low and or moderate income Amherst resident to purchase home in Amherst	150,000					
West Cemetery- Town Tomb eng. Study		5,000				
South Cemetery restoration/improvements		40,000				not approved
575 North East street(Kimball Farm) contribution		25,600				
Archives Restoration (Sp Coll & Town Clerk)		10,000				
Interpretive Signs - (historic district/building/site)		10,000				
Interpretive Publications		3,000				
Historic Register nominations-Bay rd Corridor		10,000				
Archeological site surveys-Bay rd Intersection		7,500				
MHC Survey & Planning grant match		20,000				
Historic Preservation Restrictions-- surveys & appraisals		10,000				
Plum Brook Athletic Fields - Debt Service				43,666		
Surveys and appraisals			15,000			
WD Cows			150,000			
Lawrence Swamp Complex (Tietjen)			50,000			referred to CPAC
<b>Total Recommended - FY 08</b>	<b>155,000</b>	<b>141,100</b>	<b>215,000</b>	<b>43,666</b>	<b>554,766</b>	
% of Total By Category	27.9%	25.4%	38.8%	7.9%	100.0%	
<b>Total Approved - FY 08</b>	<b>155,000</b>	<b>101,100</b>	<b>165,000</b>	<b>43,666</b>	<b>464,766</b>	
% of Total By Category	33.40%	21.80%	35.50%	9.41%	100.00%	
<b>ESTIMATED AVAILABLE FUNDS - FY 08</b>						
Estimated 6/30/07 Fund Balance					90,998	
Local Surcharge (1.5%)					346,000	
State Match for FY07 received in FY08					219,000	
Total Revenue					655,998	
Less: Keep >= \$100k in Reserve					(100,000)	
Net Revenue to Fund FY 08 Requests					<b>555,998</b>	